

ADMINISTRATION AND RESOURCES										
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Running total to date	Approved Budget 2024-2025
101	Administration									
Income										
10101	Precept	£102,739.00	£102,739.00	£103,488.00	£103,488.00	£97,500.00	£97,500.00	£103,875.00	£103,875.00	tbv
10102	Council Tax Support Grant	£749.00	£749.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10103	Grant Funding	£0.00	£0.00	£0.00	£0.00	£8,500.00	£25,000.00	£0.00	£2,500.00	£8,764.94
10104	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10105	Income Other	£7,000.00	£9,492.33	£8,000.00	£9,712.70	£0.00	£35,294.45	£8,500.00	£12,770.88	£8,500.00
10106	Bank Interest	£100.00	£54.34	£20.00	£62.14	£10.00	£1,373.28	£720.00	£2,887.19	£1,000.00
	Sub Total	£7,849.00	£10,295.67	£8,020.00	£9,774.84	£8,510.00	£61,667.73	£9,220.00	£18,158.07	£18,264.94
Expenditure										
10111	Staff Costs (<i>Salaries, PAYE, Pensions</i>)	£40,512.00	£33,717.89	£36,413.00	£37,725.08	£40,500.00	£43,409.14	£43,100.00	£31,704.44	£61,310.68
10112	Recruitment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10113	Staff Expenses / Travel	£300.00	£93.30	£300.00	£89.10	£300.00	£142.20	£200.00	£95.10	£100.00
10114	Training Staff	£400.00	£124.80	£400.00	£510.00	£400.00	£300.00	£300.00	£411.22	£400.00
10115	Licences/Permissions	£150.00	£118.20	£100.00	£70.00	£50.00	£70.00	£80.00	£0.00	£85.00
10116	Stationery/Consumables	£1,300.00	£1,370.14	£1,300.00	£988.99	£1,300.00	£1,300.70	£1,450.00	£1,485.96	£1,450.00
10117	Office Rent/Meeting Room Hire	£5,000.00	£3,619.50	£5,000.00	£4,026.00	£5,000.00	£4,753.50	£5,912.00	£3,387.50	£5,600.00
10118	Telephone/Broadband etc	£1,300.00	£1,303.22	£1,400.00	£1,345.94	£1,400.00	£1,307.23	£1,560.00	£947.93	£1,700.00
10119	Memberships/Subscriptions	£1,200.00	£1,609.51	£1,650.00	£1,758.98	£1,650.00	£2,033.97	£1,850.00	£1,516.22	£1,850.00
10120	Audit Costs	£1,700.00	£1,534.75	£1,700.00	£1,662.50	£1,200.00	£1,714.70	£1,800.00	£2,067.60	£2,000.00
10121	Insurance	£1,500.00	£1,208.91	£1,500.00	£890.75	£1,000.00	£1,117.03	£1,350.00	£1,267.52	£1,350.00
10122	Maintenance	£400.00	£252.00	£400.00	£224.84	£400.00	£418.37	£400.00	£18.35	£200.00
10123	IT/Website	£200.00	£1,471.59	£500.00	£460.35	£500.00	£311.56	£1,200.00	£500.29	£600.00
10124	Sundry Admin	£100.00	£1.50	£100.00	£235.59	£100.00	£166.99	£100.00	£22.60	£100.00
10125	Banking fees	£0.00	£0.00	£0.00	£0.00	£150.00	£177.87	£150.00	£124.47	£200.00
	Sub Total	£54,062.00	£46,425.31	£50,763.00	£49,988.12	£53,950.00	£57,223.26	£59,452.00	£43,549.20	£76,945.68
	TOTAL	-£46,213.00	-£36,129.64	-£42,743.00	-£40,213.28	-£45,440.00	£4,444.47	-£50,232.00	-£25,391.13	-£58,680.74
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Running total to date	Approved Budget 2024-2025
102	Grants and Donations									
Income										
10201	Income Other	£0.00	£214.48	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10202	Grant Funding	£0.00	£0.00	£0.00	£25,000.00	£0.00	£1,469.16	£0.00	£0.00	£0.00
10203	Donations	£0.00	£250.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	Sub Total	£0.00	£464.48	£0.00	£25,000.00	£0.00	£1,469.16	£0.00	£0.00	£0.00
Expenditure										
10211	S137 Grants	£300.00	£300.00	£0.00	£347.00	£300.00	£300.00	£300.00	£0.00	£300.00
10212	S133 Grants - Community Building	£2,400.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10213	Sports Facilities LG(MiscProv) Act	£4,900.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
10214	Community Pot	£1,500.00	£300.00	£1,000.00	£0.00	£0.00	£0.00	£300.00	£0.00	£0.00
10215	General Power of Competence	£7,775.00	£15,075.00	£13,510.00	£13,510.00	£11,525.00	£11,680.00	£12,660.00	£12,660.00	£14,140.00
10216	Community Renewal Project	£0.00	£0.00	£0.00	£9,531.81	£0.00	£14,429.31	£0.00	£0.00	£0.00
	Sub Total	£16,875.00	£15,675.00	£14,510.00	£23,388.81	£11,825.00	£26,409.31	£13,260.00	£12,660.00	£14,440.00
	TOTAL	-£16,875.00	-£15,210.52	-£14,510.00	£1,611.19	-£11,825.00	-£24,940.15	-£13,260.00	-£12,660.00	-£14,440.00

	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Running total to date	Approved Budget 2024-2025
103	Democratic Expenses									
Income										
	10301 Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	10302 Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	10303 Income Other	£0.00	£0.00	£0.00	£0.00	£0.00	£4,041.76	£0.00	£0.00	£0.00
	Sub Total	£0.00	£0.00	£0.00	£0.00	£0.00	£4,041.76	£0.00	£0.00	£0.00
Expenditure										
	10311 Members Expenses	£100.00	£0.00	£100.00	£67.50	£100.00	£28.20	£100.00	£26.10	£100.00
	10312 Members Training	£400.00	£36.00	£400.00	£564.00	£400.00	£5,255.13	£400.00	£75.22	£400.00
	10313 Election Expenses	£1,000.00	£0.00	£375.00	£0.00	£375.00	£0.00	£375.00	£0.00	£0.00
	Sub Total	£1,500.00	£36.00	£875.00	£631.50	£875.00	£5,283.33	£875.00	£101.32	£500.00
	TOTAL	-£1,500.00	-£36.00	-£875.00	-£631.50	-£875.00	-£1,241.57	-£875.00	-£101.32	-£500.00
Open Spaces										
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Running total to date	Approved Budget 2024-2025
201	Open Spaces									
Income										
	20101 Grant Funding	£0.00	£8,000.00	£0.00	£0.00	£0.00	£67,983.00	£0.00	£0.00	£0.00
	20102 Donations/Sponsorship	£0.00	£0.00	£0.00	£0.00	£0.00	£1,005.00	£0.00	£0.00	£0.00
	20103 Income Other	£0.00	£0.00	£0.00	£95.00	£0.00	£750.00	£0.00	£0.00	£0.00
	20104 Grass verges devolution	£0.00	£16,278.00	£16,278.00	£16,278.00	£16,278.00	£16,548.00	£16,766.34	£16,766.00	£16,766.00
	20105 Parish Paths Partnership	£0.00	£1,071.00	£1,071.00	£1,072.00	£1,071.00	£1,186.00	£1,103.13	£1,104.00	£1,104.00
	20106 Traingate Project	£0.00	£1,600.00	£0.00	£2,000.00	£0.00	£0.00	£0.00	£0.00	£0.00
	Sub Total	£0.00	£26,949.00	£17,349.00	£19,445.00	£17,349.00	£87,472.00	£17,869.47	£17,870.00	£17,870.00
Expenditure										
	20111 Grounds Maintenance Contracts (Grass/Planting)	£15,000.00	£17,338.20	£15,500.00	£16,029.82	£16,500.00	£18,183.21	£17,500.00	£12,838.38	£19,286.33
	20112 Waste / Bins / Dog Bins	£1,000.00	£0.00	£1,000.00	£0.00	£0.00	£0.00	£0.00	£135.00	£0.00
	20113 Play Area Maintenance	£2,500.00	£1,237.28	£4,000.00	£1,509.00	£5,439.22	£75,122.32	£2,000.00	£13,788.24	£2,000.00
	20114 Play Area Inspection	£150.00	£136.80	£150.00	£136.80	£150.00	£636.60	£200.00	£140.40	£400.00
	20115 In Bloom/CPRE Entry	£100.00	£25.00	£50.00	£36.00	£50.00	£35.00	£50.00	£35.00	£35.00
	20116 Historic Sites Maintenance	£500.00	£765.04	£500.00	£597.60	£500.00	£620.16	£600.00	£174.66	£400.00
	20117 Grass verges devolution	£0.00	£12,211.50	£16,278.00	£12,619.50	£16,278.00	£11,040.90	£16,766.34	£15,957.60	£16,766.00
	20118 Parish Paths Partnership	£0.00	£808.95	£1,071.00	£1,071.00	£1,071.00	£938.25	£1,103.13	£2,100.00	£1,104.00
	20119 Traingate Project	£0.00	£10,598.19	£500.00	£2,000.00	£0.00	£0.00	£0.00	£0.00	£0.00
	Sub Total	£19,250.00	£43,120.96	£39,049.00	£33,999.72	£39,988.22	£106,576.44	£38,219.47	£45,169.28	£39,991.33
	TOTAL	-£19,250.00	-£16,171.96	-£21,700.00	-£14,554.72	-£22,639.22	-£19,104.44	-£20,350.00	-£27,299.28	-£22,121.33

Burial Grounds	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Running total to date	Approved Budget 2024-2025	
301	Burial Grounds										
Income											
30101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
30102	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
30103	Cemetery Fees	£3,000.00	£5,175.00	£3,000.00	£9,520.00	£3,000.00	£7,191.00	£4,000.00	£3,696.00	£4,000.00	
30104	Trade Waste Refund	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
	Sub Total	£3,000.00	£5,175.00	£3,000.00	£9,520.00	£3,000.00	£7,191.00	£4,000.00	£3,696.00	£4,000.00	
Expenditure											
30111	Trade Waste	£500.00	£401.80	£450.00	£410.40	£450.00	£423.40	£500.00	£470.20	£500.00	
30112	Maintenance Works	£4,520.00	£2,160.60	£8,000.00	£18,356.60	£4,000.00	£6,673.22	£2,376.00	£2,551.80	£3,000.00	
30113	Business Rates	£500.00	£535.80	£570.00	£616.16	£650.00	£736.03	£780.00	£474.05	£500.00	
30114	Cemetery costs general	£0.00	£0.00	£0.00	£75.00	£0.00	£0.00	£0.00	£0.00	£0.00	
30115	Pest control contract	£0.00	£624.00	£0.00	£624.00	£0.00	£624.00	£624.00	£312.00	£576.00	
	Sub Total	£5,520.00	£3,722.20	£9,020.00	£20,082.16	£5,100.00	£8,456.65	£4,280.00	£3,808.05	£4,576.00	
	TOTAL	-£2,520.00	£1,452.80	-£6,020.00	-£10,562.16	-£2,100.00	-£1,265.65	-£280.00	-£112.05	-£576.00	
S144 Promoting Kirton											
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Running total to date	Approved Budget 2024-2025	
401	Promoting Kirton										
Income											
40101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£250.00	£0.00	
40102	Event Income - Christmas	£500.00	£0.00	£500.00	£595.00	£500.00	£1,120.00	£500.00	£1,190.00	£1,000.00	
40103	Event Income - Summer Gala	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£347.11	£250.00	
40105	Event Income - Coronation events	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£348.90	£0.00	
40104	Event Donations	£400.00	£450.00	£400.00	£750.00	£400.00	£650.00	£400.00	£50.96	£400.00	
	Sub Total	£900.00	£450.00	£900.00	£1,345.00	£900.00	£1,770.00	£900.00	£2,186.97	£1,650.00	
Expenditure											
40111	Summer Gala Expenses	£700.00	£0.00	£700.00	£100.00	£0.00	£0.00	£0.00	£0.00	£700.00	
	<i>Christmas Festival Expenses</i>										
Christmas Festival Expenses	40112	Lights Installation/Removal	£9,000.00	£10,290.00	£9,000.00	£8,238.00	£9,000.00	£8,723.40	£10,000.00	£8,391.82	£9,032.00
	40113	Maintenance	£800.00	£402.00	£800.00	£396.00	£800.00	£87.54	£800.00	£0.00	£0.00
	40114	Town Hall Hire/Electrics	£360.00	£173.48	£360.00	£152.89	£360.00	£245.01	£460.00	£0.00	£370.00
	40115	Church Electrics	£250.00	£53.32	£60.00	£53.32	£60.00	£58.23	£90.00	£0.00	£80.00
	40116	Market Stalls & Lighting	£350.00	£0.00	£350.00	£802.55	£350.00	£55.51	£0.00	£0.00	£100.00
	40117	Road Closures	£0.00	£0.00	£0.00	£0.00	£0.00	£954.00	£700.00	£0.00	£800.00
	40118	Equipment Hire	£820.00	£0.00	£820.00	£1,120.51	£820.00	£0.00	£120.00	£0.00	£120.00
	40119	First Aid Provision	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£200.00	£0.00	£200.00
	40120	Advertising and Promotion	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£100.00	£30.00	£100.00
	40121	Hosting Fees	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£10.00	£10.00	£10.00
	40122	Entertainers' Fees	£700.00	£0.00	£700.00	£463.60	£700.00	£669.32	£600.00	£128.00	£550.00
	40123	Christmas Trees & Decorations	£750.00	£720.00	£750.00	£780.00	£750.00	£953.75	£950.00	£340.00	£960.00
40124	Coronation events	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£686.00	£0.00	
40125	Best Kept Frontage Competition									£36.00	
40126	Sundry PK Expenses	£50.00	£80.00	£50.00	£21.50	£50.00	£6.99	£50.00	£45.00	£0.00	
	Sub Total	£13,780.00	£11,718.80	£13,590.00	£12,128.37	£12,890.00	£11,753.75	£14,080.00	£9,630.82	£13,058.00	
	TOTAL	-£12,880.00	-£11,268.80	-£12,690.00	-£10,783.37	-£11,990.00	-£9,983.75	-£13,180.00	-£7,443.85	-£11,408.00	

Public Services	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Running total to date	Approved Budget 2024-2025
501	Public Services									
Income										
50101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
50102	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
50103	Income	£0.00	£0.00	£0.00	£0.00	£0.00	£210.00	£0.00	£70.00	£0.00
	Sub Total	£0.00	£0.00	£0.00	£0.00	£0.00	£210.00	£0.00	£70.00	£0.00
Expenditure										
50111	Town Clock	£400.00	£174.00	£400.00	£174.00	£400.00	£174.00	£200.00	£234.00	£250.00
50112	Community Sports Sessions	£0.00	£0.00	£800.00	£1,889.73	£0.00	£0.00	£0.00	£0.00	£0.00
50113	Public Transport Promotion	£100.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	Sub Total	£500.00	£174.00	£1,200.00	£2,063.73	£400.00	£174.00	£200.00	£234.00	£250.00
	TOTAL	-£500.00	-£174.00	-£1,200.00	-£2,063.73	-£400.00	£36.00	-£200.00	-£164.00	-£250.00
Civic										
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Running total to date	Approved Budget 2024-2025
601	Civic									
Income										
60101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
60102	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
60103	Civic Service Income	£200.00	£0.00	£200.00	£135.60	£200.00	£175.68	£200.00	£200.46	£200.00
60104	Civic Dinner Income	£1,500.00	£0.00	£1,500.00	£2,182.25	£1,500.00	£2,235.95	£1,500.00	£1,119.00	£2,000.00
60105	Mayors Charity Night Income	£0.00	£210.00	£0.00	£160.00	£0.00	£100.00	£0.00	£0.00	£0.00
60106	Civic Refunds	£0.00	£0.00	£0.00	£88.90	£0.00	£0.00	£0.00	£0.00	£0.00
	Sub Total	£1,700.00	£210.00	£1,700.00	£2,566.75	£1,700.00	£2,511.63	£1,700.00	£319.46	£2,200.00
Expenditure										
60111	Mayoral Allowance	£650.00	£0.00	£650.00	£498.69	£650.00	£122.60	£650.00	£33.30	£650.00
60112	Civic Tickets	£300.00	£20.00	£300.00	£265.00	£300.00	£265.00	£300.00	£170.00	£300.00
60113	Civic Awards	£200.00	£0.00	£200.00	£182.40	£200.00	£104.85	£200.00	£0.00	£150.00
60114	Civic Service Expenses	£700.00	£0.00	£700.00	£818.70	£700.00	£792.05	£700.00	£1,128.70	£1,200.00
60115	Civic Dinner Expenses	£1,500.00	£0.00	£1,500.00	£2,339.82	£1,500.00	£1,925.37	£1,500.00	£350.00	£2,000.00
60116	Honours Board and Chain Updates	£100.00	£0.00	£100.00	£0.00	£0.00	£0.00	£100.00	£187.50	£100.00
60117	Mayor's Charity Donations	£0.00	£0.00	£0.00	£1,103.02	£0.00	£0.00	£0.00	£0.00	£0.00
60118	Mayor's Charity Night	£0.00	£0.00	£0.00	£17.25	£50.00	£0.00	£50.00	£0.00	£0.00
60119	Civic Refunds	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	Sub Total	£3,450.00	£20.00	£3,450.00	£5,224.88	£3,400.00	£3,209.87	£3,500.00	£1,869.50	£4,400.00
	TOTAL	-£1,750.00	£190.00	-£1,750.00	-£2,658.13	-£1,700.00	-£698.24	-£1,800.00	-£1,550.04	-£2,200.00

Charities										
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Running total to date	Approved Budget 2024-2025
701	Charities									
Income										
70101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
70102	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
70103	The Green & The Market Place	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
70104	War Memorial & Garden of EED	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	Sub Total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Expenditure										
70111	The Green & The Market Place	£1,000.00	£960.00	£1,000.00	£1,624.19	£1,000.00	£221.00	£1,000.00	£429.68	£500.00
70112	War Memorial & Garden of EED	£1,000.00	£0.00	£1,000.00	£0.00	£1,000.00	£190.99	£1,000.00	£66.00	£500.00
	Sub Total	£2,000.00	£960.00	£2,000.00	£1,624.19	£2,000.00	£411.99	£2,000.00	£495.68	£1,000.00
	TOTAL	-£2,000.00	-£960.00	-£2,000.00	-£1,624.19	-£2,000.00	-£411.99	-£2,000.00	-£495.68	-£1,000.00
Allotments										
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Running total to date	Approved Budget 2024-2025
801	Allotments									
Income										
80101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
80102	Deposits	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£60.00	£0.00
80103	Rent	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£300.00	£90.00	£300.00
	Sub Total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£300.00	£150.00	£300.00
Expenditure										
80111	Maintenance	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£95.50	£1,000.00
80112	Water	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,998.00	£65.39	£250.00
80113	Administration									£100.00
	Sub Total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,998.00	£160.89	£1,350.00
	TOTAL	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	-£1,698.00	-£10.89	-£1,050.00

SUMMARY	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Running total to date	Approved Budget 2024-2025
Code										
101	Administration and Salary	-£46,213.00	-£36,129.64	-£42,743.00	-£40,213.28	-£45,440.00	£4,444.47	-£50,232.00	-£25,391.13	-£58,680.74
102	S137 and Donations	-£16,875.00	-£15,210.52	-£14,510.00	£1,611.19	-£11,825.00	-£24,940.15	-£13,260.00	-£12,660.00	-£14,440.00
103	Democratic Expenses	-£1,500.00	-£36.00	-£875.00	-£631.50	-£875.00	-£1,241.57	-£875.00	-£101.32	-£500.00
	Sub Total	-£64,588.00	-£51,376.16	-£58,128.00	-£39,233.59	-£58,140.00	-£21,737.25	-£64,367.00	-£38,152.45	-£73,620.74
201	Open Spaces	-£19,250.00	-£16,171.96	-£21,700.00	-£14,554.72	-£22,639.22	-£19,104.44	-£20,350.00	-£27,299.28	-£22,121.33
301	Burial Grounds	-£2,520.00	£1,452.80	-£6,020.00	-£10,562.16	-£2,100.00	-£1,265.65	-£280.00	-£112.05	-£576.00
401	S144 Promoting Kirton	-£12,880.00	-£11,268.80	-£12,690.00	-£10,783.37	-£11,990.00	-£9,983.75	-£13,180.00	-£7,443.85	-£11,408.00
501	Public Services	-£500.00	-£174.00	-£1,200.00	-£2,063.73	-£400.00	£36.00	-£200.00	-£164.00	-£250.00
601	Civic	-£1,750.00	£190.00	-£1,750.00	-£2,658.13	-£1,700.00	-£698.24	-£1,800.00	-£1,550.04	-£2,200.00
701	Charities	-£2,000.00	-£960.00	-£2,000.00	-£1,624.19	-£2,000.00	-£411.99	-£2,000.00	-£495.68	-£1,000.00
801	Allotments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	-£1,698.00	-£10.89	-£1,050.00
	TOTAL	-£103,488.00	-£78,308.12	-£103,488.00	-£81,479.89	-£98,969.22	-£53,165.32	-£103,875.00	-£75,228.24	-£112,226.07
	Precept	£93,149.00	£102,739.00	£103,488.00	£103,488.00	£97,500.00	£97,500.00	£103,875.00	£103,875.00	£112,226.07
	Council Tax Support Grant	£2,833.00	£749.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	Total Council Tax Funding	£95,982.00	£103,488.00	£103,488.00	£103,488.00	£97,500.00	£97,500.00	£103,875.00	£103,875.00	£112,226.07
	Earmarked Reserves	£55,000.00	£70,924.59	£85,680.54	£17,692.38	£94,566.27	£22,168.43	£66,513.11	£58,481.19	<i>tbc</i>
	General Reserves	£30,000.00	£40,000.00	£40,000.00	£0.00	£40,000.00	£40,000.00	£40,000.00	£31,118.48	<i>tbc</i>
	Total Reserves	£85,000.00	£110,924.59	£125,680.54	£17,692.38	£134,566.27	£62,168.43	£106,513.11	£89,599.67	<i>tbc</i>