



# **Kirton in Lindsey Town Council** **Policy 18: Budgeted Grant Scheme 2024/25** (v.20231)

## **Application Form**

Name of group:	1 <sup>st</sup> Kirton in Lindsey Brownies & Guides
Main group contact: (full name and title)	Mrs Michelle Clarke-Edwards
Position in group	Guide Leader in Charge
Address	
Telephone	
E-mail	
Provide a detailed description of the project and who will benefit from it	<p>Brownies and Guides meet weekly during term time in the UMC Halls, St Andrews Street, Kirton in Lindsey. In total the 2 groups have approximately 30 members aged 7 – 14yrs plus 6 adult leaders. The Brownie group could expand in numbers if we were supported by another adult leader or helper.</p> <p>Girlguiding UK is a registered charity and all leaders are trained volunteers. We provide a safe, girl only space and a varied programme of exciting activities.</p> <p>Each girl pays weekly subs to help cover the cost of hall rent, their annual national subscription, equipment for events, activities and crafts, badges and certificates etc.</p> <p>A grant towards hall rental and the increased cost of the annual subscription would help us to continue to provide a high standard of weekly activities locally for girls.</p> <p>Kirton Lindsey Brownies and Guides are part of Girlguiding UK, the UK's largest voluntary organisation for girls and young women. The aim of Girlguiding is to help girls develop emotionally, mentally, physically and spiritually so that they can make a positive contribution to their community and the wider world.</p>

## Kirton in Lindsey Town Council

	<p>Any girl aged between 7 to 14 years can join. Adults over 18 years old can join to become a helper or uniformed leader.</p> <p>Being a Brownie or Guide is all about learning new skills, making your own decisions and having fun. We provide a safe girl only space to explore new possibilities and achieve personal goals while making friends and having adventures.</p> <p>Brownies and Guides work together in small groups, they work in small groups called Sixes in Brownies or Patrols in Guides and each group has girl leaders; Sixers &amp; Seconders in Brownies or Patrol Leaders in Guides.</p> <p>Brownies and Guides follow a program produced by Girlguiding nationally where leaders and girls can choose what themes and activities they want to plan and take part in. Our meetings cater for all abilities and backgrounds. Those with special needs are welcomed and supported in activities which would not always be available to them.</p> <p>Groups provide a ready-made group of friends and help the girls to feel that they belong to something special.</p>
<p>Say how you know there is a need for your project</p>	<p>Both Brownie and Guide units have been running successfully for many years. Both units initially saw a reduction in membership during the pandemic, numbers within the Brownie Unit are back to pre-pandemic levels with our main limiting factor being active adult leader numbers.</p> <p>We could potentially increase our Brownie Unit from 20 girls to around 28/30 girls if we were able to attract another regular adult leader or helper.</p> <p>For the Brownie Unit we want to make sure Brownies is affordable for any girl wishing to join, so would use any grant funding to keep weekly subs at 2021 rates for the 2023/2024 Guiding year and use it to offset the increasing cost of our annual subscriptions and to help pay towards the hall rental.</p> <p>However, numbers in the Guide Unit remain low after the pandemic at around 8-12 regular attendees. The Guide Unit partner with Scotter Guide Unit for camps, off-site activities, and meetings.</p> <p>For the Guide Unit reduced numbers, and therefore weekly subs collected, make it very difficult to pay hall rent as well as other ongoing expenses.</p>

## Kirton in Lindsey Town Council

<p>What are the full costs of the project (including VAT if applicable)</p>	<p>Hall rent £20 per week (Brownies &amp; Guides) = £720 - £800 (depending on school holidays/number of meeting weeks)</p> <p style="text-align: center;">+</p> <p>Annual subscription @ £38 per member = 36 x £38 = £1,368</p> <p>Although there has been no increase in hall rental for several years, due to increased utility costs and repair bills for heating / toilet facilities there is an expectation the hourly rental rate may be increased which would put significant pressure on our limited funds.</p>
<p>Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them)</p>	<p>Funder ... Parent/Carers pay weekly Brownie subs... £2.50 which includes contribution towards annual membership subscription.</p> <p>New members pay a £10 joining fee to cover initial costs &amp; lump sum towards annual membership subscription.</p> <p>Funder ... Parent/Carers pay weekly Guide subs... £2.00 + £3.00 per half term towards annual membership subscription.</p> <p>In 2022/23 Guiding year (Accounts run August to July) Guides increased the payment towards annual subscription and may have to make another increase in the new Year when we are notified from GirlGuiding UK of the fee due in February 2024.</p> <p>Brownies may have to increase weekly subs in January 2024 if they have insufficient funds to cover any increase in the annual membership fee next February.</p> <p>We are aware that some families struggle to pay full subs. Neither group want to lose members or put off new members joining us due to financial difficulties. We regularly communicate with our Brownie and Guide families making them aware we can support them, if necessary, as we understand that these are difficult times for everyone.</p> <p>No grants available from N Lincs Council for which we are eligible.</p>
<p>Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed.</p>	<p>Not applicable</p>

## Kirton in Lindsey Town Council

What contribution to these costs would you like from the town council?	£ 500
Is this contribution for a specific element of the project?	Hall rental
What is the structure of your organisation?	Registered charity .....

### Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	
Copy of the most recent/audited accounts – accounts currently with auditor	x
Evidence of planning permission (if necessary)	
Quotes for capital items and works over £500	
Three most recent bank account statements	x
Twelve month forward plan: activities and finance (applications £5,000 and under)	
Business plan for the next three years (applications over £5,000)	

### **Please note:**

- **Budgeted Grants must be for a maximum of £9000**
- **The deadline for applications is the 3<sup>rd</sup> Wednesday of November each year.**

Please return to:

**Town Clerk,**

**Town Council Office, Town Hall, High Street, Kirton in Lindsey, North Lincolnshire,  
DN21 4LZ**

Email – [enquiries@kirtoninlindseytowncouncil.gov.uk](mailto:enquiries@kirtoninlindseytowncouncil.gov.uk)

Telephone: 01652 648978 / 07518 284173

**DEADLINE FOR APPLICATIONS: WEDNESDAY 15 November 2023**



**Kirton in Lindsey Town Council**  
**Policy 18: Budgeted Grant Scheme**

2024/25 (v.20231)

**Application Form**

Name of group:	
Main group contact: (full name and title)	<b>Evergreens</b> <b>Barry Starkie</b> <b>Main organiser</b>
Position in group:	Main organiser
Address:	
Telephone:	
E-mail:	
Provide a detailed description of the project and who will benefit from it:	<p>this is a club that provides a social amenity to residents of Kirton in lindsey.</p> <p>It provides a warm room within the town hall that provides ,</p> <p>Cards (whist)</p> <p>Dominoes</p> <p>Bingo</p> <p>Tea , coffee , biscuits and other refreshments .</p> <p>Local people benefit from this social gathering , which at present operates between the hours of 1300 to 1600 every Tuesday.</p> <p>Whenever possible it arranges day coach trips to all members.</p> <p>Other activities within the town hall are utilised as a result of the attendance of members and advertised by word of mouth within the community.</p>
Say how you know there is a need for your project:	<p>This activity , which has operated now for a number of years has provided a warm welcoming room for mostly aged persons , where they are able to socialise and meet people on a regular basis. Some of which because of circumstances would not have that opportunity without this club.</p>

What are the full costs of the project (including VAT if applicable):	The cost of running the club is mainly the hiring of the room supplied by the town hall at present and is currently approximately £800
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):	<p>Funder ...members pay £2 per attendance...per week..... £.....</p> <p>Funder ..... £.....</p> <p>Funder ..... £.....</p>
Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	At this time this is the only application submitted for the year . 2024
What contribution to these costs would you like from the Town Council?:	£ ...£800.....
Is this contribution for a specific element of the project?:	Yes it would be for the hire for the room currently supplied by the town hall.
What is the structure of your organisation?:	<p>Informal group                      yes</p> <p>Registered charity              <input type="checkbox"/></p> <p>Other                                      <input type="checkbox"/> Please give details below</p> <p>.....</p>

#### Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	
Copy of the most recent/audited accounts	
Evidence of planning permission (if necessary)	

Quotes for capital items and works over £500	
Three most recent bank account statements	
Twelve month forward plan: activities and finance (applications £5,000 and under)	
Business plan for the next three years (applications over £5,000)	

**Please note:**

- Budgeted Grants must be for a maximum of £9000
- The deadline for applications is the 3<sup>rd</sup> Wednesday of November each year.

Please return to:

**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ**

Email – [enquiries@kirtoninlindseytowncouncil.gov.uk](mailto:enquiries@kirtoninlindseytowncouncil.gov.uk)  
Telephone: 01652 648978 / 07518 284173

**Deadline for Applications: Wednesday 15th November 2023**



**Kirton in Lindsey Town Council**  
**Policy 18: Budgeted Grant Scheme**

2024/25 (v.20231)

**Application Form**

Name of group:	KLUSH (KIRTON LINDSEY, UKRAINIAN SUPPORT HUB)	
Main group contact: (full name and title)	KAY CHAPPELL (SECRETARY)	
Position in group:	SECRETARY.	
Address:		
Telephone:		
E-mail:		
Provide a detailed description of the project and who will benefit from it:	PLEASE SEE ATTACHED SHEET A	
Say how you know there is a need for your project:	PLEASE SEE ATTACHED SHEET B	
What are the full costs of the project (including VAT if applicable):	£7860	
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):	Funder ..... KLUSH ..... £500.00 Funder ..... £..... Funder ..... £.....	

Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	NO OTHER APPLICATIONS PENDING
What contribution to these costs would you like from the Town Council?:	£ 7,360 .....
Is this contribution for a specific element of the project?:	MAJORITY OF PROJECT
What is the structure of your organisation?:	Informal group <input checked="" type="checkbox"/> Registered charity <input type="checkbox"/> Other <input type="checkbox"/> Please give details below .....

#### Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	✓
Copy of the most recent/audited accounts	✓
Evidence of planning permission (if necessary)	N/A
Quotes for capital items and works over £500	
Three most recent bank account statements	
Twelve month forward plan: activities and finance (applications £5,000 and under)	SEE NOTE SHEET 3
Business plan for the next three years (applications over £5,000)	

#### **Please note:**

- **Budgeted Grants must be for a maximum of £9000**
- **The deadline for applications is the 3<sup>rd</sup> Wednesday of November each year.**

Please return to:

**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ**

Email – enquiries@kirtoninlindseytowncouncil.gov.uk  
Telephone: 01652 648978 / 07518 284173

**Deadline for Applications: Wednesday 15th November 2023**

### Costings for driving lessons- KLUSH

Driving lessons – average number of lessons needed to pass a test is 45 (our Ukrainian guests are unlikely to need less as their spoken English is limited)

Driving lessons cost £40.00 per lesson

45 lessons @ £40.00 = £1,800.00

A theory test costs £23.00

A practical driving test costs 62.00 plus the price of a pre-lesson and use of the car for the test (£80.00)

Lessons plus tests =£1965.00

Lessons plus tests for 4 people =7860.00

Contribution from KLUSH = £500.00

Amount needed to fully fund project = £7360.00



**Kirton in Lindsey Town Council**  
**Policy 18: Budgeted Grant Scheme 2023/24 (v.20221)**

**Application Form**

Name of group:	1st Kirton in Lindsey Scouts													
Main group contact: (full name and title)	Sarah Gillingham, <del>Chair</del> Ms													
Position in group	Group Chair													
Address														
Telephone														
E-mail														
Provide a detailed description of the project and who will benefit from it	Additional group equipment - see attached detail													
Say how you know there is a need for your project	Please see attached													
What are the full costs of the project (including VAT if applicable)	£700 (per tent) = £1400 total													
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them)	<table><tr><td>Funder .....</td><td>Group Raising</td><td>£700.00</td></tr><tr><td>Funder .....</td><td></td><td>£.....</td></tr><tr><td>Funder .....</td><td></td><td>£.....</td></tr><tr><td>Funder .....</td><td></td><td>£.....</td></tr></table>		Funder .....	Group Raising	£700.00	Funder .....		£.....	Funder .....		£.....	Funder .....		£.....
Funder .....	Group Raising	£700.00												
Funder .....		£.....												
Funder .....		£.....												
Funder .....		£.....												

## Kirton in Lindsey Town Council

Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed.	Small amt raised at summer fair. Additional fundraising planned for Christmas.
What contribution to these costs would you like from the town council?	£ 7,000.00.....
Is this contribution for a specific element of the project?	Yes, see attached info
What is the structure of your organisation?	Informal group <input type="checkbox"/> Registered charity <input checked="" type="checkbox"/> Other <input type="checkbox"/> Please give details below .....

### Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	<i>= PORAScents.org.uk online</i>
Copy of the most recent/audited accounts	
Evidence of planning permission (if necessary)	N/A
Quotes for capital items and works over £500	✓
Three most recent bank account statements	
Twelve month forward plan: activities and finance (applications £5,000 and under)	✓
Business plan for the next three years (applications over £5,000)	N/A

### Please note:

- Budgeted Grants must be for a maximum of £9000
- The deadline for applications is the 3<sup>rd</sup> Wednesday of November each year.

Please return to:

Town Clerk,

Town Council Office, Town Hall, High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ

Email – enquiries@kirtoninlindseytowncouncil.gov.uk

Telephone: 01652 648978 / 07518 284173

**DEADLINE FOR APPLICATIONS: WED 23<sup>rd</sup> NOVEMBER 2022**

**Kirton in Lindsey Town Council**  
**Budgeted grant scheme: Application**

Supporting material (1<sup>st</sup> Kirton Scouts)

**Detailed description of the project and who will benefit from it:**

**What is the project?**

**We would like to apply for £700 in funding to continue to grow our group, with a particular focus on developing camping and outdoor skills for all of our members.**

Last year we were able to support our members to go on two big events (Poacher, mainly for Scouts, and Primjam, mainly for Cubs, with some Beavers).

This year, we would like to provide some new tents such as for example these larger canvas camping bell tents:

5m Deluxe Bell Tent with Sewn in Bath Tub Groundsheet • Bell Tent UK

These are expensive (a 5m tent such as the above, with the more modern style of included groundsheet), costs between £500 and £700, so they are costly – but they do hold a lot of Cubs or Beavers! They also last a really long time, are very waterproof and are very robust. We can get hold of replacement parts, too, so this makes them a bit more sustainable.

Large tents such as these are great for big group events such as the Cub jamboree coming up later (Primjam Spring 2024).

Other funding priorities:

Our other purchase on our wish list is a replacement for our very old and slightly leaky gas burco – these normally cost between £200 and £300 and are very useful for keeping camps fuelled with tea and cup soups. At the moment we can't source an active live price, but will be looking out for one in the near future.

We continue to seek to provide opportunities for our groups to have new and exciting adventures, so any funding we are granted would also be useful to support our upcoming Scout overnight camp, where we are looking to buy tarpaulins (at a cost of about £300 in total) to protect hammocks overnight. These will continue to be used year on year, so will provide useful kit for the group in the future.

**Need for the project:**

Ongoing growth of the group, as well as being more ambitious about what we do (the Beavers are already on their second sleepover of the year, having been cautious about them in the past!) means that we need to support this activity with equipment to make sure events are safe and (relatively) comfortable for group members of all ages.

### **Who will benefit?**

Our young people range from age 8-14 and we try to provide fun, entertainment and opportunities for all ages, and for all children. We welcome both boys and girls, and are working really hard to include children with a range of needs and disabilities. Outdoor experiences can be both challenging and really life enhancing for children with additional needs, and we work hard with leaders and parents to make sure we provide opportunities which include all of our young people, by developing our skills, and learning from the experiences of parents and children. We are pleased that parents of some of our most vulnerable children support us by attending meetings and events – this helps leaders to learn more about differences and disabilities. ‘

We feel that all of the individual members of our three sections (Beavers, Cubs and Scouts) will benefit from this, as well as their families and supporters, but we also hope that we can continue to develop the group's wider contribution to the town. Energising (and occupying!) our young people helps to reinforce the sense of community in our growing town.

Thanks – please get in touch if you need any more information.

Sarah

Sarah Gillingham, Group Chair, 1<sup>st</sup> Kirton in Lindsey Scout Group.

## Kirton in Lindsey Town Council

### Budgeted grant scheme 2023/24

#### Supporting material (1<sup>st</sup> Kirton Scouts)

Twelve month forward plan:

Target memberships/funding from subs (prices up dated for September 2023)

	£32.50/term	Total estimated income from Subs (annual)
Beavers: 10 ( 12 max)	975	£3997.50
Cubs: 19 (24 max)	1852.50	
Scouts : 12 (15 max)	1170	
Note: We have made the decision to (slightly) increase our subs this year – to reflect the wider cost environment, but to try to keep costs very reasonable for parents ( c £3/week).		

Other income:

Group fundraising – including from events and bids to local organisations – amount tbc (target £2500)

Gift Aid on subs – awaiting confirmation of new bank account. Can be backdated.  
Information and consent already collected.

Costs:

Capitation (to Scout HQ) c £1806

Cost of Building(s) (Klassic + occasional use of Town Hall and Primrose Huts) – approx. £2500 - £3000 pa

Group sizes and therefore some income is limited in some cases by numbers of volunteers and leaders.

We aim to use our core funding (subs) to pay our core costs (Klassic + capitation (membership of Scouts UK) – other funding will go towards additional costs, equipment and activities- and all of the experiences we offer.

We historically factor in c +/-10% of subs income which might not be collected – if parents/carers are unable to pay.

We have improved prompt collection of subs across Cubs and Scouts by introducing online payments – this increases prompt payment from those who can pay, and also reduces the stress of cash handling for leaders. This has a cost to us of approximately £18/section/year.

### **Report on previous year's grant**

Last year, we asked for support for a larger tent/marquee to bring our sections together. We were not able to purchase this last year as we needed to spend more money than we expected on individual tents and equipment to support two large jamboree events, for Scouts and Cubs.

We had to replace a number of older tents and also buy new tents to reflect the large number of Cubs (and leaders!) so we used the funding to support these events.

We bought 4 new vis a vis tents (these hold 2 Scouts or 4 Cubs/Beavers) at a cost of £269 each

[https://www.amazon.co.uk/Coleman-Unisex-Spruce-Falls-Green/dp/B01MCY397B?ref=ast\\_sto\\_dp&th=1&psc=1](https://www.amazon.co.uk/Coleman-Unisex-Spruce-Falls-Green/dp/B01MCY397B?ref=ast_sto_dp&th=1&psc=1)

We also had to buy some other smaller items of equipment to make these camps viable and safe for all the young people (some cooking and lighting solutions, for example), so the funding did make a real difference to the experience that we were able to offer coming out of the lockdown limitations of the year before, which had also, of course, impacted on our ability to collect subs (which we did not ask for while we were unable to meet), so it was a real help in enabling the groups to have the full experience at a reasonable cost to individual families.

The two camps were a really great experience for the young people who took part in them – the Poacher jamboree brings together groups from across the world to experience sport, outdoor, social, cultural and musical experiences. It's an exciting but exhausting full-week experience – for both leaders and young people.

The Cub/Beaver Primjam is a shorter, less intensive experience, which gives young people the chance to camp overnight (if they want to – Beavers often don't!) – and experience outdoor skills such as firelighting, cooking, orienteering and treasure hunts, go karts, high ropes, archery and shooting etc.

All of our camping experiences are brilliant for the confidence and social skills of the young people who attend – it's about much more than learning to put up a tent!

We have managed without the larger tent for the present (it is still on our wish list) by using the wooden huts at Primrose, which we can hire for when we have group activities on that site. Long term, we would still like to fundraise towards a larger tent for camps/events at other venues, or when we cannot book the huts at Primrose (eg when other groups are using them).



## Kirton in Lindsey Town Council

### Policy 18: Budgeted Grant Scheme

2024/25 (v.20231)

Application Form

Name of group:	<b>The Diamond Jubilee Town Hall, Kirton in Lindsey</b>						
Main group contact: (full name and title)	<b>Mary Hollingsworth</b>						
Position in group:	Chair of Trustees						
Address:	Diamond Jubilee Town Hall, High Street, Kirton Lindsey, Gainsborough, DN21 4LZ						
Telephone:	01652 640911						
E-mail:	finance@kirtoninlindseytownhall.co.uk						
Provide a detailed description of the project and who will benefit from it:	The lift was installed for the benefit of all residents and visitors to Kirton in Lindsey as it makes the Town Hall accessible to everyone. It gives access to users who cannot climb stairs to the main hall for events, society meetings, celebratory functions, civic functions and commercial events. This includes people with disabilities and mobility issues including the elderly and parents and carers with young children and pushchairs.						
Say how you know there is a need for your project:	Access to the main hall must be provided under the Disability Discrimination Act. On an ongoing basis we see that the lift is regularly needed and used.						
What are the full costs of the project (including VAT if applicable):	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">KONE Lift maintenance (based on monthly cost as at September 2023)</td><td style="text-align: right;">£2,980</td></tr> <tr> <td>Calendine Lift safety testing (6 monthly LOLER tests)</td><td style="text-align: right;">£ 260</td></tr> <tr> <td><b>TOTAL</b></td><td style="text-align: right;"><b>£3,240</b></td></tr> </table>	KONE Lift maintenance (based on monthly cost as at September 2023)	£2,980	Calendine Lift safety testing (6 monthly LOLER tests)	£ 260	<b>TOTAL</b>	<b>£3,240</b>
KONE Lift maintenance (based on monthly cost as at September 2023)	£2,980						
Calendine Lift safety testing (6 monthly LOLER tests)	£ 260						
<b>TOTAL</b>	<b>£3,240</b>						
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):	N/A						
Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	N/A						
What contribution to these costs would you like from the Town Council?:	£3,240						

Is this contribution for a specific element of the project?:	This is for ongoing access for the residents of Kirton in Lindsey
What is the structure of your organisation?:	We are a Charitable Incorporated Organisation (CIO), and our Registered Charity Number is 1160832

#### Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	On file from prior year
Copy of the most recent/audited accounts	✓
Evidence of planning permission (if necessary)	N/A
Quotes for capital items and works over £500	Latest monthly bill attached for both lift maintenance and LOLER testing.
Three most recent bank account statements	✓
Twelve month forward plan: activities and finance (applications £5,000 and under)	<p>The Town Hall financial year runs from July 2023 – June 2024. Our activities remain the same as detailed in the Trustees Annual Report attached along with the 2023 Financial Accounts.</p> <p>For 2023-2024 we are working to a tight revenue budget with a predicted surplus of £1,500 (including, hopefully, this grant from the Town Council).</p>
Business plan for the next three years (applications over £5,000)	N/A

#### **Please note:**

- **Budgeted Grants must be for a maximum of £9000**
- **The deadline for applications is the 3<sup>rd</sup> Wednesday of November each year.**

Please return to:

**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ**

Email – [enquiries@kirtoninlindseytowncouncil.gov.uk](mailto:enquiries@kirtoninlindseytowncouncil.gov.uk)  
Telephone: 01652 648978 / 07518 284173

**Deadline for Applications: Wednesday 15th November 2023**



## Kirton in Lindsey Town Council

### Policy 18: Budgeted Grant Scheme

2024/25 (v.20231)

### Application Form

Name of group:	North Lincolnshire Woodland Trust								
Main group contact: (full name and title)	Mr Jared Priestley								
Position in group:	Chairman and Trustee								
Address:	[Redacted Address]								
Telephone:	[Redacted Telephone]								
E-mail:	nlwoodlandtrust@gmail.com								
Provide a detailed description of the project and who will benefit from it:	<p>The project is to purchase a plot of land on North Cliff Road on the boundary of Kirton in Lindsey to be owned by the North Lincolnshire Woodland Trust so it can be protected forever and used as a green space for the community to use for generations to come. The new green space will provide a local space for community groups such as schools and the wider community of Kirton in Lindsey to use and learn about ecology and environmental topics.</p>								
Say how you know there is a need for your project:	<p>The project has the support of the local community and was voted having unanimous support during the Annual Town Meeting held in April 2023. The town has a lack of accessible green spaces other than playing fields and after consultaion at various town events, the project appears to have significant support from the residents.</p>								
What are the full costs of the project (including VAT if applicable):	<p>The full cost of the project is £39,410 which includes land purchase but does not include the renovation of the derelict building on site.</p>								
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Funder ..... North Lincolnshire Council</td> <td style="width: 30%; text-align: right;">£15000</td> </tr> <tr> <td>Funder ..... National Lottery Heritage (not yet secured)</td> <td style="text-align: right;">£20000</td> </tr> <tr> <td>Funder .....</td> <td style="text-align: right;">£.....</td> </tr> </table>			Funder ..... North Lincolnshire Council	£15000	Funder ..... National Lottery Heritage (not yet secured)	£20000	Funder .....	£.....
Funder ..... North Lincolnshire Council	£15000								
Funder ..... National Lottery Heritage (not yet secured)	£20000								
Funder .....	£.....								

Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	North Lincolnshire Council is in the final stages with two documents being reviewed, funding is expected to be released before the year end. National Lottery Heritage Fund application is just going in and could take up to 6 weeks for review and acceptance. early indications are that this is a project that the lottery will support.
What contribution to these costs would you like from the Town Council?:	£ 4000 £ .....
Is this contribution for a specific element of the project?:	Not in particular, it will go towards the general costs and in the early stages to acquire the land and make the site safe.
What is the structure of your organisation?:	Informal group <input type="checkbox"/> Registered charity x Other <input type="checkbox"/> Please give details below  Registered charity no. 1203475

#### Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	X
Copy of the most recent/audited accounts	To follow
Evidence of planning permission (if necessary)	
Quotes for capital items and works over £500	X
Three most recent bank account statements	
Twelve month forward plan: activities and finance (applications £5,000 and under)	
Business plan for the next three years (applications over £5,000)	

#### **Please note:**

- **Budgeted Grants must be for a maximum of £9000**
- **The deadline for applications is the 3<sup>rd</sup> Wednesday of November each year.**

Please return to:

**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ**

Email – [enquiries@kirtoninlindseytowncouncil.gov.uk](mailto:enquiries@kirtoninlindseytowncouncil.gov.uk)  
Telephone: 01652 648978 / 07518 284173

**Deadline for Applications: Wednesday 15th November 2023**



## Kirton in Lindsey Town Council

### Policy 18: Budgeted Grant Scheme

2024/25 (v.20231)

#### Application Form

Name of group:	<b>KLASSIC – Kirton in Lindsey Actively Supporting Sport In the Community</b>
Main group contact: <i>(full name and title)</i>	<b>Mrs Cherilyn Morton</b>
Position in group:	Venue Manager
Address:	Ings Road, Kirton in Lindsey, DN21 4BX
Telephone:	07936 936961
E-mail:	klassicinfo@aol.com
Provide a detailed description of the project and who will benefit from it:	Organised groups/clubs fund their own use of the facilities but general use by the public is not paid for. Ongoing maintenance costs towards the field & carpark, for public use of KLASSIC.
Say how you know there is a need for your project:	The facility celebrated its 10 <sup>th</sup> anniversary since opening in August 2023 and has always been popular with local children, families and dog walkers. Visits from the public have increased annually and are expected to continue to do so.
What are the full costs of the project (including VAT if applicable):	£3,500 – this equates to approx. £1 per resident of Kirton in Lindsey. The estimated population of Kirton in Lindsey in 2020 was 3,322. I have increased this slightly due to the continuous development around Kirton which leads to an increased population. We ask for this to support KLASSIC in being able to be kept open to the public for casual recreational and leisure use.
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):	<div style="display: flex; justify-content: space-between; margin-bottom: 5px;"> <span>Funder .....</span> <span>£.....</span> </div> <div style="display: flex; justify-content: space-between; margin-bottom: 5px;"> <span>Funder .....</span> <span>£.....</span> </div> <div style="display: flex; justify-content: space-between;"> <span>Funder .....</span> <span>£.....</span> </div>

Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	N/A
What contribution to these costs would you like from the Town Council?:	£ .....3,500.....
Is this contribution for a specific element of the project?:	Ongoing external maintenance.
What is the structure of your organisation?:	Informal group <input type="checkbox"/> Registered charity <input checked="" type="checkbox"/> Other <input type="checkbox"/> Please give details below .....

#### Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	Previously provided
Copy of the most recent/audited accounts	X
Evidence of planning permission (if necessary)	N/A
Quotes for capital items and works over £500	N/A
Three most recent bank account statements	X
Twelve month forward plan: activities and finance (applications £5,000 and under)	N/A
Business plan for the next three years (applications over £5,000)	N/A

#### **Please note:**

- **Budgeted Grants must be for a maximum of £9000**
- **The deadline for applications is the 3<sup>rd</sup> Wednesday of November each year.**

Please return to:

**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ**

Email – enquiries@kirtoninlindseytowncouncil.gov.uk  
Telephone: 01652 648978 / 07518 284173

**Deadline for Applications: Wednesday 15th November 2023**



# **Kirton in Lindsey Town Council** **Policy 18: Budgeted Grant Scheme**

2024/25 (v.20231)

## **Application Form**

Name of group:	<b>Nutshell, magazine of St Andrew's United Church &amp; St Radegund's, Grayingham</b>
Main group contact: (full name and title)	<b>Dr Michael Sheard</b>
Position in group:	Editor
Address:	
Telephone:	
E-mail:	
Provide a detailed description of the project and who will benefit from it:	<i>Nutshell</i> is the bimonthly, A4 format, printed church magazine. It has a paid-up subscriber base of 200, plus 30 complimentary and sales copies. However, it does not only serve church-based interests. See next box
Say how you know there is a need for your project:	The A4 <i>Nutshell</i> is not limited to church matters. Each of the bimonthly issues includes pages containing <b>Town Hall news and publicity</b> , a <b><i>Kirton Society</i> article</b> , <b>news &amp; pictures from Brownies and Scouts</b> , and, occasionally, <b>items from the Town Council to which you wish to draw particular attention</b> , as well as other articles of current and general interest. And these appear in the month when there is no <i>Kirton First</i> . Moreover, without the income from the bi-monthly A4 issue, there would, of course, be no insert in the centre of <i>Kirton First</i> .
What are the full costs of the project (including VAT if applicable):	<b>Gross £2790 for year 2024, same amount 2025 + inflation</b> See attach summary of 2023 accounts and projected costs 2024, 2025  Less income from subscriptions, advertising and some sales (eg from Payne's Chemists) see below
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):	Income from subscriptions, advertising and sales ..... £2007.00  Funder: Barton Methodist Circuit Mission Fund* £ 300.00 (Grant application for 2024*)

Please tell us the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	Grant application to the Methodist Circuit for 2024* pending. It is hoped that the grant may be offered for both 2024 & 2025.
What contribution to these costs would you like from the Town Council?:	£ 400.00 (if possible, repeated in 2025)
Is this contribution for a specific element of the project?:	See attached sheet
What is the structure of your organisation?:	Informal group <input type="checkbox"/> Registered charity <input checked="" type="checkbox"/> Other <input type="checkbox"/> Please give details below .....

Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	
Copy of the most recent/audited accounts	√
Evidence of planning permission (if necessary)	
Quotes for capital items and works over £500	
Three most recent bank account statements	
Twelve month forward plan: activities and finance (applications £5,000 and under)	√
Business plan for the next three years (applications over £5,000)	

**Please note:**

- Budgeted Grants must be for a maximum of £9000
- The deadline for applications is the 3<sup>rd</sup> Wednesday of November each year.

Please return to:

Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ

Email – enquiries@kirtoninlindseytowncouncil.gov.uk  
Telephone: 01652 648978 / 07518 284173

**Deadline for Applications: Wednesday 15th November 2023**

# Nutshell REQUEST FOR HELP 2024-25

St Andrew's Church was fortunate in 2018 when it was offered the opportunity to put an 8-page insert into *Kirton First*. All we had to do was to contribute to the printing costs (at that time the KF committee suggested £400 annually). This meant making a profit on our larger bi-monthly *Nutshell*, which we managed for two years.

At that point a generous grant of £500 from the Kirton in Lindsey Town Council enabled us to cope with a massive increase in paper & printing costs. However, since then, like many other charities and publications, our income both from advertising and subscribers has continued to shrink, while our costs have escalated dramatically. *Kirton First* has been

hit in a similar way, and is now forced to ask *Nutshell* for £650pa for our insert – a 60% increase since 2018.

*As the balance sheet for 2022-2023 (below) shows, we have a deficit this year of nearly £600. We are exploring ways of cutting costs and increasing income, but we know already that some of our advertisers are unable to continue after this year. We have applied to the local Methodist Circuit for a grant from its Special Mission Fund for 2024-25, but we do not think this will be sufficient to enable us to bridge the gap, which is why we are in the embarrassing position of asking if our Town Council will consider giving us a little more help.*

## Summary of Income & Expenditure for 2023

Item	amount
<b>A. EXPENDITURE 2023 (6 A4 issues)</b>	
Post & stationery 2023	£113.41
Layout 2023 (six issues)	£143.93
Additional copyright & graphics *	£375.24
<b>SUBTOTAL</b>	<b>£632.58</b>
<b>LESS</b> Copyright / layout costs * paid by a voluntary donation	<b>-£375.24</b>
Printing	
1. Bi-monthly A4 colour-cover issue, 6 issues	£1440.00
2. Colour for Christmas <i>Nutshell</i> issue in <i>Kirton First</i>	£200.00
<b>SUBTOTAL</b>	<b>£1,640.00</b>
<b>** NET EXPENDITURE A4 ISSUE</b>	<b>£1,897.34</b>
<b>B. KIRTON FIRST INSERT</b>	
<b>Kirton First insert 8pp A5 (current):</b>	<b>£650.00</b>
annual contribution towards cost of insert in <i>Kirton First</i> , <i>Kirton's town magazine</i> (1700 copies bi-monthly, distributed to all homes in Kirton & Grayingham)	
<b>TOTAL ANNUAL NUTSHELL EXPENDITURE (A+B)</b>	<b>£2547.34</b>
<b>C. INCOME 2023</b>	
Subscriptions	£950.00
Gifts (including voluntary contribs towards postage)	£425.00
Advertising & sales	£615.00
<b>NET INCOME</b>	<b>£1,990.00</b>
<b>SHORTFALL 2023</b>	<b>£557.34</b>

Continued overleaf >

## Projected income / expenditure 2024

Item

amount

### A. EXPENDITURE (6 A4 issues)

Administration / office costs (incl. post, stationary, toner etc)	£200.00
Layout, graphics & copyright costs (six issues)	£360.00
Printing (Bi-monthly A4 colour-cover issue, 6 issues)	£1550.00

### \*\* PROJECTED EXPENDITURE A4 ISSUE

£2,110.00

### B. KIRTON FIRST INSERT

#### Kirton First insert 8pp A5 (projected):

£680.00

annual contribution towards cost of insert in *Kirton First*,  
*Kirton's town magazine* (1700 copies bi-monthly,  
distributed to all homes in Kirton & Grayingham)

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<b>TOTAL ANNUAL NUTSHELL EXPENDITURE (A+B)</b>	<b>£2790.00</b>
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### C. PROJECTED INCOME 2024

Subscriptions	£990.00
Voluntary giving (we cannot rely on this income stream)	£400.00
Advertising (loss of some clients; small increase in rates)	£580.00
Sales	£37.00

### NET INCOME

£2,007.00

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<b>PROJECTED SHORTFALL 2024</b>	<b>£783.00</b>
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### Request for assistance

The figures for expenditure next year are based on best projections at the time of writing, but some costs, for instance printing and postage, may rise more than anticipated.

Cost could be further reduced by losing the two colour pages, but this would make the magazine less appealing, particularly to younger readers whom we have been cultivating. It is anticipated that such a step would also reduce the subscriber base and advertising revenue.

We think that the Methodist Church will help us close the gap for the years 2024 & 2025, but we

do not anticipate a grant of more than £300pa which will leave us with a projected deficit of just over £480 for each of the next two years.

*It may be that voluntary donations will be more than predicted, but we cannot rely on this, and we anticipate at least a £400 shortfall for 2024; possibly more in 2025.*

Unfortunately our Church's general income is also shrinking, so if *Nutshell* is to survive, it has to manage without a subsidy from its parent body.

Would Kirton in Lindsey Town Council consider a grant to help us close the gap further?

SIGNED:

Dr Michael Sheard, *Nutshell* Editor

Mrs Margaret Rands, Church Treasurer

Date: 14 Nov. 2023



## Kirton in Lindsey Town Council

### Policy 18: Budgeted Grant Scheme

2024/25 (v.20231)

#### Application Form

Name of group:	<b>Kirton In Lindsey in Bloom</b>
Main group contact: (full name and title)	<b>Mrs Tanya Salvador</b>
Position in group:	Treasurer
Address:	
Telephone:	
E-mail:	
Provide a detailed description of the project and who will benefit from it:	<ul style="list-style-type: none"> <li>To purchase plants, compost, feed and related sundries for the beds and planters around town that we are responsible for</li> <li>Regular litter picking sessions.</li> <li>The purchase 5 wall mounted water butts for installation around the town to aid in the maintenance and sustainability of the flower beds and planters. We have approached businesses in the chosen areas to allow installation of the water butts on their premises.</li> <li>To purchase hot drinks dispensers, a folding table and signage to be used to promote Kirton in Lindsey in Bloom when doing outdoor activities and to encourage community.</li> <li>Deliver an annual schedule of children's activities as part of Mini Bloomers focused on nature, the environment and sustainability and community.</li> </ul> <p>The benefits of these activities will have a lasting impact for the whole community as well as visitors of Kirton in Lindsey.</p>
Say how you know there is a need for your project:	<p>In the summer holidays, Kirton in Lindsey in Bloom launched a free 6-week children's activity program which proved to be very successful with both the children and wider community. At the request of families that took part in the activities we have decided to continue with regular activities. It was felt that it is very much needed because of the level of regular attendees which were between 9 and 15 children at every activity. The activities also being free also makes for a huge benefit for them in this ever-changing economy. It has the additional benefits of social engagement for the children and families. It is clinically</p>

	<p>proven that a positive mental wellbeing and emotional wellbeing is also supported through the types of activities provided, being that of taking place in nature.</p> <p>Throughout the arranged Bloom events and activities, we feel it is necessary to have a table with hot drinks provided for anyone volunteering but also anyone stopping to have a chat to be able to promote the group by advertising/ information. There is a lack of knowledge about what Bloom is within the community, and this would allow for us to reach a wider audience and encourage community engagement. We want Bloom to be as inclusive as possible and this will allow people within the community, that would like to get involved with activities but are perhaps unable to take part or support the physical activities, to still become involved in the group socially and leisurely.</p> <p>We have also reached out to the designated social prescribing coordinator to also become involved with that line of support for people in our community in many ways which Bloom can be involved with for the benefit of our community.</p> <p>It is the group's desire to continue to work with the town council in joint aims of making Kirton Lindsey a more attractive and pleasant place to live for everyone.</p> <p>As well as this it is the group's aim to become more environmentally sustainable by using green ways of maintaining the flower beds around town through the usage of water butts rather than requiring fresh water being used throughout the town. We hope that this will become a rolling program in the future and will have public area water butts throughout the town.</p>
What are the full costs of the project (including VAT if applicable):	£6,510
Where is other funding from the project to come from? (Tell us the funder and the amount you expect from them):	Funder – Volunteer hours @ £10.00/hour x 326 hours / year = £3,260
Please tell us about the stage at which your other applications are at, i.e just applied, awaiting outcome of application or funding confirmed:	N/A
What contribution to these costs would you like from the Town Council?:	£ 3,250

Is this contribution for a specific element of the project?:	No
What is the structure of your organisation?:	Informal group <input type="checkbox"/> Registered charity <input type="checkbox"/> Other <input checked="" type="checkbox"/>  Fully constituted, not for profit group

### Supporting information checklist

Where relevant please ensure that the following documents are submitted with your application (accounts and bank statements must always be submitted).

	Tick to confirm enclosure
Group constitution or set of rules	✓
Copy of the most recent/audited accounts	✓
Evidence of planning permission (if necessary)	n/a
Quotes for capital items and works over £500	✓
Three most recent bank account statements	✓
Twelve-month forward plan: activities and finance (applications £5,000 and under)	✓
Business plan for the next three years (applications over £5,000)	n/a

### **Please note:**

- **Budgeted Grants must be for a maximum of £9000**
- **The deadline for applications is the 3<sup>rd</sup> Wednesday of November each year.**

Please return to:

**Town Clerk, Town Council Office, Diamond Jubilee Town Hall,  
High Street, Kirton in Lindsey, North Lincolnshire, DN21 4LZ**

Email – [enquiries@kirtoninlindseytowncouncil.gov.uk](mailto:enquiries@kirtoninlindseytowncouncil.gov.uk)  
Telephone: 01652 648978 / 07518 284173

**Deadline for Applications: Wednesday 15th November 2023**

## ANNUAL GRANT REQUESTS KIRTON in LINDSEY TOWN COUNCIL

### KIRTON FIRST

#### Local Community Magazine

The committee of this magazine, which is delivered six time per year to all the residents of Kirton in Lindsey, Manton and Cleatham, would like to request an annual grant.

The magazine is now in its 21<sup>st</sup> year. The numbers of resident in KL have risen dramatically during this period. The grant however has not kept pace with the numbers of houses in the town. Despite this the use by the Town Council has grown (see below). The original allocation of 4 pages has been exceeded for some years. The committee are very glad that extensive use is made of the magazine to contact the residents, but feel that the Town Council need to pay for this, so that it is their right, not an expectation, which we as an independent organisation have to pay for. I would point out that over 40 residents give their time and effort, willingly, to ensure that the magazine reaches every home.

### KIRTON FIRST! TOWN COUNCIL USAGE

2022-2023

November	4	7	
January	4	6	
March	4	7.5	Coronation
May	4	5.5	
July	4	5	
September	4	5	
	24	36	

In Feb 22 Russia invaded Ukraine. This caused an immediate rise in the cost of paper. The cost has kept rising. In January 22 the magazine cost £1,020 to print. Now the cost is £1,423, despite the fact, that it has about 18% less pages.

We have lowered the number of pages and increased advertising costs, but we are still running at a loss.

You as a Town Council use the magazine extensively to get your information to the Town's people. This was demonstrated by your own survey. Cutting the size of print will not encourage readers.

I have attached last year's annual account. You will see that we have been running at a loss and will be doing so this year as well.

We are requesting the sum of £2000 enable us to carry on.

Jenny Cripps Committee Member and Treasurer

ADMINISTRATION AND RESOURCES													
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Current 2023-2024	Oct-23	Running total to date	Proposed Budget 2024-2025	Comments
<b>101 Administration</b>													
<b>Income</b>													
10101	Precept		£102,739.00		£103,488.00	£97,500.00	£97,500.00	£103,875.00	£103,875.00		£103,875.00		tbc
10102	Council Tax Support Grant	£749.00	£749.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
10103	Grant Funding	£0.00	£0.00	£0.00	£0.00	£8,500.00	£25,000.00	£0.00	£2,500.00		£2,500.00	£6,915.15	UKSPF 7 months Apr-Oct
10104	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
10105	Income Other	£7,000.00	£9,492.33	£8,000.00	£9,712.70	£0.00	£35,294.45	£8,500.00	£12,764.88	£2.00	£12,766.88	£8,500.00	
10106	Bank Interest	£100.00	£54.34	£20.00	£62.14	£10.00	£1,373.28	£0.00	£720.00	£427.50	£2,451.56	£1,000.00	
	<b>Sub Total</b>	<b>£7,849.00</b>	<b>£113,034.67</b>	<b>£8,020.00</b>	<b>£113,262.84</b>	<b>£106,010.00</b>	<b>£159,167.73</b>	<b>£113,095.00</b>	<b>£121,163.94</b>	<b>£429.50</b>	<b>£121,593.44</b>	<b>£16,415.15</b>	
<b>Expenditure</b>													
10111	Staff Costs (Salaries, PAYE, Pensions)	£40,512.00	£33,717.89	£36,413.00	£37,725.08	£40,500.00	£43,409.14	£43,100.00	£21,510.28	£4,335.79	£25,846.07	£50,000.00	
10112	Recruitment	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
10113	Staff Expenses / Travel	£300.00	£93.30	£300.00	£89.10	£300.00	£142.20	£200.00	£85.20		£85.20	£200.00	
10114	Training Staff	£400.00	£124.80	£400.00	£510.00	£400.00	£300.00	£300.00	£357.22		£357.22	£400.00	
10115	Licences/Permissions	£150.00	£118.20	£100.00	£70.00	£50.00	£70.00	£80.00	£0.00		£0.00	£85.00	
10116	Stationery/Consumables	£1,300.00	£1,370.14	£1,300.00	£988.99	£1,300.00	£1,300.70	£1,450.00	£1,354.82		£1,354.82	£1,600.00	
10117	Office Rent/Meeting Room Hire	£5,000.00	£3,619.50	£5,000.00	£4,026.00	£5,000.00	£4,753.50	£5,912.00	£2,539.50	£415.00	£2,954.50	£5,600.00	offices rent & meeting room hire
10118	Telephone/Broadband etc	£1,300.00	£1,303.22	£1,400.00	£1,345.94	£1,400.00	£1,307.23	£1,560.00	£645.81	£236.76	£882.57	£1,700.00	broadband quarterly BT billing & mobile billing
10119	Memberships/Subscriptions	£1,200.00	£1,609.51	£1,650.00	£1,758.98	£1,650.00	£2,033.97	£1,850.00	£1,450.22		£1,450.22	£1,850.00	
10120	Audit Costs	£1,700.00	£1,534.75	£1,700.00	£1,662.50	£1,200.00	£1,714.70	£1,800.00	£1,384.80	£682.80	£2,067.60	£1,800.00	
10121	Insurance	£1,500.00	£1,208.91	£1,500.00	£890.75	£1,000.00	£1,117.03	£1,350.00	£1,267.52		£1,267.52	£1,500.00	
10122	Maintenance	£400.00	£252.00	£400.00	£224.84	£400.00	£418.37	£400.00	£18.35		£18.35	£400.00	
10123	IT/Website	£200.00	£1,471.59	£500.00	£460.35	£500.00	£311.56	£1,200.00	£420.30	£79.99	£500.29	£600.00	carry over printer costs in reserves
10124	Sundry Admin	£100.00	£1.50	£100.00	£235.59	£100.00	£166.99	£100.00	£22.60		£22.60	£100.00	
10125	Banking fees	£0.00	£0.00	£0.00	£0.00	£150.00	£177.87	£150.00	£98.54	£12.93		£200.00	
	<b>Sub Total</b>	<b>£54,062.00</b>	<b>£46,425.31</b>	<b>£50,763.00</b>	<b>£49,988.12</b>	<b>£53,950.00</b>	<b>£57,223.26</b>	<b>£59,452.00</b>	<b>£31,155.16</b>	<b>£5,763.27</b>	<b>£36,806.96</b>	<b>£66,035.00</b>	
	<b>TOTAL</b>	<b>-£46,213.00</b>	<b>£66,609.36</b>	<b>-£42,743.00</b>	<b>£63,274.72</b>	<b>£52,060.00</b>	<b>£101,944.47</b>	<b>£53,643.00</b>	<b>£90,008.78</b>	<b>-£5,333.77</b>	<b>£84,786.48</b>	<b>-£49,619.85</b>	
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Current 2023-2024	Oct-23	Running total to date	Proposed Budget 2024-2025	Comments
<b>102 Grants and Donations</b>													
<b>Income</b>													
10201	Income Other	£0.00	£214.48	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
10202	Grant Funding	£0.00	£0.00	£0.00	£25,000.00	£0.00	£1,469.16	£0.00	£0.00		£0.00	£0.00	
10203	Donations	£0.00	£250.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
	<b>Sub Total</b>	<b>£0.00</b>	<b>£464.48</b>	<b>£0.00</b>	<b>£25,000.00</b>	<b>£0.00</b>	<b>£1,469.16</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	
<b>Expenditure</b>													
10211	S137 Grants	£300.00	£300.00	£0.00	£347.00	£300.00	£300.00	£300.00	£0.00		£0.00	£300.00	
10212	S133 Grants - Community Building	£2,400.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
10213	Sports Facilities LG(MiscProv) Act	£4,900.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
10214	Community Pot	£1,500.00	£300.00	£1,000.00	£0.00	£0.00	£0.00	£300.00	£0.00		£0.00	£0.00	recommend use £1000 reserves - £700 plus £300
10215	General Power of Competence	£7,775.00	£15,075.00	£13,510.00	£13,510.00	£11,825.00	£11,680.00	£12,660.00	£12,660.00		£12,660.00	£12,660.00	
10216	Community Renewal Project	£0.00	£0.00	£0.00	£9,531.81	£0.00	£14,429.31	£0.00	£0.00		£0.00	£0.00	stays on report for three years
	<b>Sub Total</b>	<b>£16,875.00</b>	<b>£15,675.00</b>	<b>£14,510.00</b>	<b>£23,388.81</b>	<b>£11,825.00</b>	<b>£26,409.31</b>	<b>£13,260.00</b>	<b>£12,660.00</b>	<b>£0.00</b>	<b>£12,660.00</b>	<b>£12,960.00</b>	
	<b>TOTAL</b>	<b>-£16,875.00</b>	<b>-£15,210.52</b>	<b>-£14,510.00</b>	<b>£1,611.19</b>	<b>-£11,825.00</b>	<b>-£24,940.15</b>	<b>-£13,260.00</b>	<b>-£12,660.00</b>	<b>£0.00</b>	<b>-£12,660.00</b>	<b>-£12,960.00</b>	

	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Current 2023-2024	Oct-23	Running total to date	Proposed Budget 2024-2025	Comments
103	Democratic Expenses												
Income													
10301	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
10302	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
10303	Income Other	£0.00	£0.00	£0.00	£0.00	£0.00	£4,041.76	£0.00	£0.00		£0.00	£0.00	
	Sub Total	£0.00	£0.00	£0.00	£0.00	£0.00	£4,041.76	£0.00	£0.00	£0.00	£0.00	£0.00	
Expenditure													
10311	Members Expenses	£100.00	£0.00	£100.00	£67.50	£100.00	£28.20	£100.00	£0.00		£0.00	£100.00	
10312	Members Training	£400.00	£36.00	£400.00	£564.00	£400.00	£5,255.13	£400.00	£39.22	£36.00	£75.22	£400.00	
10313	Election Expenses	£1,000.00	£0.00	£375.00	£0.00	£375.00	£0.00	£375.00	£0.00		£0.00	£0.00	£2750 + £375 (this year) = £3,125 in Reserves
	Sub Total	£1,500.00	£36.00	£875.00	£631.50	£875.00	£5,283.33	£875.00	£39.22	£36.00	£75.22	£500.00	
	TOTAL	-£1,500.00	-£36.00	-£875.00	-£631.50	-£875.00	-£1,241.57	-£875.00	-£39.22	-£36.00	-£75.22	-£500.00	
Open Spaces													
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Current 2023-2024	Oct-23	Running total to date	Proposed Budget 2024-2025	Comments
201	Open Spaces												
Income													
20101	Grant Funding	£0.00	£8,000.00	£0.00	£0.00	£0.00	£67,983.00	£0.00	£0.00		£0.00	£0.00	
20102	Donations/Sponsorship	£0.00	£0.00	£0.00	£0.00	£0.00	£1,005.00	£0.00	£0.00		£0.00	£0.00	
20103	Income Other	£0.00	£0.00	£0.00	£95.00	£0.00	£750.00	£0.00	£0.00		£0.00	£0.00	
20104	Grass verges devolution	£0.00	£16,278.00	£16,278.00	£16,278.00	£16,278.00	£16,548.00	£16,766.34	£16,766.00		£16,766.00	£16,766.00	
20105	Parish Paths Partnership	£0.00	£1,071.00	£1,071.00	£1,072.00	£1,071.00	£1,186.00	£1,103.13	£1,104.00		£1,104.00	£1,104.00	
20106	Traingate Project	£0.00	£1,600.00	£0.00	£2,000.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	stays on report for three years
	Sub Total	£0.00	£26,949.00	£17,349.00	£19,445.00	£17,349.00	£87,472.00	£17,869.47	£17,870.00	£0.00	£17,870.00	£17,870.00	
Expenditure													
20111	Grounds Maintenance Contracts (Grass/Planting)	£15,000.00	£17,338.20	£15,500.00	£16,029.82	£16,500.00	£18,183.21	£17,500.00	£9,476.32	£1,746.61	£11,222.93	£19,286.33	new tenders accepted Oct 2023
20112	Waste / Bins / Dog Bins	£1,000.00	£0.00	£1,000.00	£0.00	£0.00	£0.00	£0.00	£0.00		£135.00	£0.00	
20113	Play Area Maintenance	£2,500.00	£1,237.28	£4,000.00	£1,509.00	£5,439.22	£75,122.32	£2,000.00	£2.60	£13,785.64	£13,788.24	£2,000.00	
20114	Play Area Inspection	£150.00	£136.80	£150.00	£136.80	£150.00	£636.60	£200.00	£140.40		£140.40	£400.00	Monthly inspections by NLC agreement
20115	In Bloom/CPRE Entry	£100.00	£25.00	£50.00	£36.00	£50.00	£35.00	£50.00	£35.00		£35.00	£50.00	
20116	Historic Sites Maintenance	£500.00	£765.04	£500.00	£597.60	£500.00	£620.16	£600.00	£174.66		£174.66	£400.00	
20117	Grass verges devolution	£0.00	£12,211.50	£16,278.00	£12,619.50	£16,278.00	£11,040.90	£16,766.34	£13,651.20	£2,306.40	£15,957.60	£16,766.00	To match income
20118	Parish Paths Partnership	£0.00	£808.95	£1,071.00	£1,071.00	£1,071.00	£938.25	£1,103.13	£1,680.00		£1,680.00	£1,104.00	To match income
20119	Traingate Project	£0.00	£10,598.19	£500.00	£2,000.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
	Sub Total	£19,250.00	£43,120.96	£39,049.00	£33,999.72	£39,988.22	£106,576.44	£38,219.47	£25,160.18	£17,973.65	£43,133.83	£40,006.33	
	TOTAL	-£19,250.00	-£16,171.96	-£21,700.00	-£14,554.72	-£22,639.22	-£19,104.44	-£20,350.00	-£7,290.18	-£17,973.65	-£25,263.83	-£22,136.33	
Burial Grounds													
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Current 2023-2024	Oct-23	Running total to date	Proposed Budget 2024-2025	Comments
301	Burial Grounds												
Income													
30101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
30102	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
30103	Cemetery Fees	£3,000.00	£5,175.00	£3,000.00	£9,520.00	£3,000.00	£7,191.00	£4,000.00	£2,461.00		£2,461.00	£4,000.00	
30104	Trade Waste Refund	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
	Sub Total	£3,000.00	£5,175.00	£3,000.00	£9,520.00	£3,000.00	£7,191.00	£4,000.00	£2,461.00	£0.00	£2,461.00	£4,000.00	
Expenditure													
30111	Trade Waste	£500.00	£401.80	£450.00	£410.40	£450.00	£423.40	£500.00	£470.20		£470.20	£500.00	
30112	Maintenance Works	£4,520.00	£2,160.60	£8,000.00	£18,356.60	£4,000.00	£6,673.22	£2,376.00	£1,419.00		£1,419.00	£3,000.00	
30113	Business Rates	£500.00	£535.80	£570.00	£616.16	£650.00	£736.03	£780.00	£474.05		£474.05	£780.00	
30114	Cemetery costs general	£0.00	£0.00	£0.00	£75.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
30115	Pest control contract	£0.00	£624.00	£0.00	£624.00	£0.00	£624.00	£624.00	£312.00		£312.00	£650.00	
	Sub Total	£5,520.00	£3,722.20	£9,020.00	£20,082.16	£5,100.00	£8,456.65	£4,280.00	£2,675.25	£0.00	£2,675.25	£4,930.00	
	TOTAL	-£2,520.00	£1,452.80	-£6,020.00	-£10,562.16	-£2,100.00	-£1,265.65	-£280.00	-£214.25	£0.00	-£214.25	-£930.00	

S144 Promoting Kirtton													
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Current 2023-2024	Oct-23	Running total to date	Proposed Budget 2024-2025	Comments
401	Promoting Kirtton												
Income													
40101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£250.00		£250.00	£0.00	
40102	Event Income - Christmas	£500.00	£0.00	£500.00	£595.00	£500.00	£1,120.00	£500.00	£500.00	£450.00	£950.00	£500.00	
40103	Event Income - Summer Gala	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£347.11		£347.11	£250.00	
40105	Event Income - Coronation events	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£348.90		£348.90	£0.00	Stays on report for three years
40104	Event Donations	£400.00	£450.00	£400.00	£750.00	£400.00	£650.00	£400.00	£0.00		£0.00	£400.00	
	Sub Total	£900.00	£450.00	£900.00	£1,345.00	£900.00	£1,770.00	£900.00	£1,446.01	£450.00	£1,896.01	£1,150.00	
Expenditure													
40111	Summer Gala Expenses	£700.00	£0.00	£700.00	£100.00	£0.00	£0.00	£0.00	£0.00		£0.00	£700.00	
	Christmas Festival Expenses												
40112	Lights Installation/Removal	£9,000.00	£10,290.00	£9,000.00	£8,238.00	£9,000.00	£8,723.40	£10,000.00	£4,761.50	£3,630.32	£8,391.82	£9,032.00	
40113	Maintenance	£800.00	£402.00	£800.00	£396.00	£800.00	£87.54	£800.00	£0.00		£0.00	£400.00	
40114	Town Hall Hire/Electrics	£360.00	£173.48	£360.00	£152.89	£360.00	£245.01	£460.00	£0.00		£0.00	£300.00	
40115	Church Electrics	£250.00	£53.32	£60.00	£53.32	£60.00	£58.23	£90.00	£0.00		£0.00	£80.00	
40116	Market Stalls & Lighting	£350.00	£0.00	£350.00	£802.55	£350.00	£55.51	£0.00	£0.00		£0.00	£100.00	Budget for lighting solutions
40117	Road Closures	£0.00	£0.00	£0.00	£0.00	£0.00	£954.00	£700.00	£0.00		£0.00	£800.00	
40118	Equipment Hire	£820.00	£0.00	£820.00	£1,120.51	£820.00	£0.00	£120.00	£0.00		£0.00	£120.00	
40119	First Aid Provision	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£200.00	£0.00		£0.00	£200.00	
40120	Advertising and Promotion	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£100.00	£0.00		£0.00	£100.00	
40121	Hosting Fees	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£10.00	£0.00	£10.00	£10.00	£10.00	
40122	Entertainers' Fees	£700.00	£0.00	£700.00	£463.60	£700.00	£669.32	£600.00	£0.00	£128.00	£128.00	£550.00	
40123	Christmas Trees & Decorations	£750.00	£720.00	£750.00	£780.00	£750.00	£953.75	£950.00	£0.00		£0.00	£960.00	
40125	Coronation events	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£686.00		£686.00	£0.00	Stays on report for three years
40124	Sundry PK Expenses	£50.00	£80.00	£50.00	£21.50	£50.00	£6.99	£50.00	£0.00	£45.00	£45.00	£50.00	
	Sub Total	£13,780.00	£11,718.80	£13,590.00	£12,128.37	£12,890.00	£11,753.75	£14,080.00	£5,447.50	£3,813.32	£9,260.82	£13,402.00	
	TOTAL	-£12,880.00	-£11,268.80	-£12,690.00	-£10,783.37	-£11,990.00	-£9,983.75	-£13,180.00	-£4,001.49	-£3,363.32	-£7,364.81	-£12,252.00	
Public Services													
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Current 2023-2024	Oct-23	Running total to date	Proposed Budget 2024-2025	Comments
501	Public Services												
Income													
50101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
50102	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
50103	Income	£0.00	£0.00	£0.00	£0.00	£0.00	£210.00	£0.00	£70.00		£70.00	£0.00	
	Sub Total	£0.00	£0.00	£0.00	£0.00	£0.00	£210.00	£0.00	£70.00	£0.00	£70.00	£0.00	
Expenditure													
50111	Town Clock	£400.00	£174.00	£400.00	£174.00	£400.00	£174.00	£200.00	£234.00		£234.00	£250.00	
50112	Community Sports Sessions	£0.00	£0.00	£800.00	£1,889.73	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
50113	Public Transport Promotion	£100.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	Recommend remove budget line
	Sub Total	£500.00	£174.00	£1,200.00	£2,063.73	£400.00	£174.00	£200.00	£234.00	£0.00	£234.00	£250.00	
	TOTAL	-£500.00	-£174.00	-£1,200.00	-£2,063.73	-£400.00	£36.00	-£200.00	-£164.00	£0.00	-£164.00	-£250.00	

Civic													
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Current 2023-2024	Oct-23	Running total to date	Proposed Budget 2024-2025	Comments
601	Civic												
<b>Income</b>													
60101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
60102	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
60103	Civic Service Income	£200.00	£0.00	£200.00	£135.60	£200.00	£175.68	£200.00	£95.46	£105.00	£200.46	£200.00	
60104	Civic Dinner Income	£1,500.00	£0.00	£1,500.00	£2,182.25	£1,500.00	£2,235.95	£1,500.00	£119.00		£119.00	£2,000.00	
60105	Mayors Charity Night Income	£0.00	£210.00	£0.00	£160.00	£0.00	£100.00	£0.00	£0.00		£0.00	£0.00	
60106	Civic Refunds	£0.00	£0.00	£0.00	£88.90	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
	Sub Total	£1,700.00	£210.00	£1,700.00	£2,566.75	£1,700.00	£2,511.63	£1,700.00	£214.46	£105.00	£319.46	£2,200.00	
<b>Expenditure</b>													
60111	Mayoral Allowance	£650.00	£0.00	£650.00	£498.69	£650.00	£122.60	£650.00	£33.30		£33.30	£650.00	
60112	Civic Tickets	£300.00	£20.00	£300.00	£265.00	£300.00	£265.00	£300.00	£65.00	£105.00	£170.00	£300.00	
60113	Civic Awards	£200.00	£0.00	£200.00	£182.40	£200.00	£104.85	£200.00	£0.00		£0.00	£150.00	
60114	Civic Service Expenses	£700.00	£0.00	£700.00	£818.70	£700.00	£792.05	£700.00	£3.30	£1,125.40	£1,128.70	£1,300.00	
60115	Civic Dinner Expenses	£1,500.00	£0.00	£1,500.00	£2,339.82	£1,500.00	£1,925.37	£1,500.00	£350.00		£350.00	£2,000.00	
60116	Honours Board and Chain Updates	£100.00	£0.00	£100.00	£0.00	£0.00	£0.00	£100.00	£187.50		£187.50	£100.00	
60117	Mayor's Charity Donations	£0.00	£0.00	£0.00	£1,103.02	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
60118	Mayor's Charity Night	£0.00	£0.00	£0.00	£17.25	£50.00	£0.00	£50.00	£0.00		£0.00	£0.00	
60119	Civic Refunds	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
	Sub Total	£3,450.00	£20.00	£3,450.00	£5,224.88	£3,400.00	£3,209.87	£3,500.00	£639.10	£1,230.40	£1,869.50	£4,500.00	
	TOTAL	£-1,750.00	£190.00	£-1,750.00	£-2,658.13	£-1,700.00	£-698.24	£-1,800.00	£-424.64	£-1,125.40	£-1,550.04	£-2,300.00	
<b>Charities</b>													
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Current 2023-2024	Oct-23	Running total to date	Proposed Budget 2024-2025	Comments
701	Charities												
<b>Income</b>													
70101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
70102	Donations	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
70103	The Green & The Market Place	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
70104	War Memorial & Garden of EED	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
	Sub Total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
<b>Expenditure</b>													
70111	The Green & The Market Place	£1,000.00	£960.00	£1,000.00	£1,624.19	£1,000.00	£221.00	£1,000.00	£279.68		£279.68	£1,000.00	
70112	War Memorial & Garden of EED	£1,000.00	£0.00	£1,000.00	£0.00	£1,000.00	£190.99	£1,000.00	£66.00		£66.00	£1,000.00	
	Sub Total	£2,000.00	£960.00	£2,000.00	£1,624.19	£2,000.00	£411.99	£2,000.00	£345.68	£0.00	£345.68	£2,000.00	
	TOTAL	£-2,000.00	£-960.00	£-2,000.00	£-1,624.19	£-2,000.00	£-411.99	£-2,000.00	£-345.68	£0.00	£-345.68	£-2,000.00	
<b>Allotments</b>													
	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Current 2023-2024	Oct-23	Running total to date	Proposed Budget 2024-2025	Comments
801	Allotments												
<b>Income</b>													
80101	Grant Funding	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	
80102	Deposits	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£30.00		£30.00	£30.00	
80103	Rent	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£300.00	£90.00		£90.00	£300.00	
	Sub Total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£300.00	£120.00	£0.00	£120.00	£330.00	
<b>Expenditure</b>													
80111	Maintenance	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£95.50		£95.50	£1,000.00	
80112	Water	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,998.00	£21.16	£44.23	£65.39	£250.00	
80113	Administration											£200.00	Recommend add in budget line
	Sub Total	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,998.00	£116.66	£44.23	£160.89	£1,250.00	
	TOTAL	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£-1,698.00	£3.34	£-44.23	£-40.89	£-920.00	

SUMMARY	Description	Budget 2020-2021	Actual Year End 2020-2021	Budget 2021-2022	Actual Year End 2021-2022	Budget 2022-2023	Actual Year End 2022-2023	Budget 2023-2024	Current 2023-2024	Oct-23	Running total to date	Proposed Budget 2024-2025	Comments
Code													
101	Administration and Salary	-£46,213.00	£66,609.36	-£42,743.00	£63,274.72	£52,060.00	£101,944.47	£53,643.00	£90,008.78	-£5,333.77	£84,786.48	-£49,619.85	
102	S137 and Donations	-£16,875.00	-£15,210.52	-£14,510.00	£1,611.19	-£11,825.00	-£24,940.15	-£13,260.00	-£12,660.00	£0.00	-£12,660.00	-£12,960.00	
103	Democratic Expenses	-£1,500.00	-£36.00	-£875.00	-£631.50	-£875.00	-£1,241.57	-£875.00	-£39.22	-£36.00	-£75.22	-£500.00	
	Sub Total	-£64,588.00	£51,362.84	-£58,128.00	£64,254.41	£39,360.00	£75,762.75	£39,508.00	£77,309.56	-£5,369.77	£72,051.26	-£63,079.85	
201	Open Spaces	-£19,250.00	-£16,171.96	-£21,700.00	-£14,554.72	-£22,639.22	-£19,104.44	-£20,350.00	-£7,290.18	-£17,973.65	-£25,263.83	-£22,136.33	
301	Burial Grounds	-£2,520.00	£1,452.80	-£6,020.00	-£10,562.16	-£2,100.00	-£1,265.65	-£280.00	-£214.25	£0.00	-£214.25	-£930.00	
401	S144 Promoting Kirton	-£12,880.00	-£11,268.80	-£12,690.00	-£10,783.37	-£11,990.00	-£9,983.75	-£13,180.00	-£4,001.49	-£3,363.32	-£7,364.81	-£12,252.00	
501	Public Services	-£500.00	-£174.00	-£1,200.00	-£2,063.73	-£400.00	£36.00	-£200.00	-£164.00	£0.00	-£164.00	-£250.00	
601	Civic	-£1,750.00	£190.00	-£1,750.00	-£2,658.13	-£1,700.00	-£698.24	-£1,800.00	-£424.64	-£1,125.40	-£1,550.04	-£2,300.00	
701	Charities	-£2,000.00	-£960.00	-£2,000.00	-£1,624.19	-£2,000.00	-£411.99	-£2,000.00	-£345.68	£0.00	-£345.68	-£2,000.00	
801	Allotments	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	-£1,698.00	£3.34	-£44.23	-£40.89	-£920.00	
	TOTAL	-£103,488.00	£24,430.88	-£103,488.00	£22,008.11	-£1,469.22	£44,334.68	£0.00	£64,872.66	-£27,876.37	£37,107.76	-£103,868.18	
	Precept	£93,149.00	£102,739.00	£103,488.00	£103,488.00	£97,500.00	£97,500.00	£103,875.00	£103,875.00			tbc	
	Council Tax Support Grant	£2,833.00	£749.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	tbc	
	Total Council Tax Funding	£95,982.00	£103,488.00	£103,488.00	£103,488.00	£97,500.00	£97,500.00	£103,875.00	£103,875.00	£0.00	£0.00	tbc	
	Earmarked Reserves	£55,000.00	£70,924.59	£85,680.54	£17,692.38	£94,566.27	£22,168.43	£66,513.11	£5,151.92	£0.00	£61,361.19	tbc	
	General Reserves	£30,000.00	£40,000.00	£40,000.00	£0.00	£40,000.00	£40,000.00	£40,000.00	£4,081.52	£4,800.00	£31,118.48	tbc	
	Total Reserves	£85,000.00	£110,924.59	£125,680.54	£17,692.38	£134,566.27	£62,168.43	£106,513.11	£9,233.44	£4,800.00	£92,479.67	tbc	